## **ELUNA 2015 Financial Summary**

- Submitted at the 2016 Annual Conference in Oklahoma City, OK
  - by Sue Julich, ELUNA Treasurer



## 2015 Financials Summary

• 2015 Beginning Balance \$163,429.49

• 2015 Income \$354,643.63

• 2015 Expenses \$351,753.18

• 2015 Ending Balance \$166,319.94



## 2015 Financials Income

- 2015 Memberships \$ 23,350.00
- 2016 Memberships \$ 41,110.00
- 2015 Conference Registrations \$269,347.50
- 2015 Conference Sponsorship \$ 6,802.00
- 2016 Conference Sponsorship \$ 1,100.00
- Miscellaneous
   \$ 12,934.13



## 2015 Financials Expenses

<ul> <li>2014 Conference</li> </ul>	9
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• 2015 Conference

• 2016 Conference

Travel

Business Supplies/Expenses

Banking/Legal Charges

RUG Conference Support

Miscellaneous

\$ 3,199.36

\$265,216.69

\$ 5,262.51

\$ 53,484.77

\$ 16,674.21

\$ 7,014.64

\$ 400.00

\$ 501.00

